

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS

June 30, 2018

ELECTRIC DEPARTMENT

Residential - Schedule RS	
Customer Charge	\$ 20.13
Energy Charge Per kWh	0.10425
General Power - Schedule GSA	
Part 1	
Customer Charge	27.65
Energy Charge Per kWh	0.12561
Part 2	
Customer Charge	104.39
Demand Charges:	
First 50 kW	0.00
Excess Over 50 kW	16.72
Energy Charges:	
First 15,000 kWh	0.12620
Additional kWh	0.06987
Part 3	
Customer Charge	365.36
Demand Charges:	
First 1,000 kW	16.87
Next 1,500 kW	21.80
Excess of Higher of 2,500 kW or Contract Demand	43.60
Energy Charge Per kWh	0.06987
Outdoor Lighting - Schedule LS	
Customer Charge	27.65
Energy Charge Per kWh	0.07647
General Power - Schedule GSB	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.61
Excess Offpeak	5.09
Excess Over Contract	10.61
Energy Charge	
Onpeak	0.09255
Offpeak First 200 hours	0.06820
Offpeak Next 200 hours	0.02296
Offpeak Additional kWh	0.01962
General Power - Schedule GSC	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.61
Excess Offpeak	4.48
Excess Over Contract	10.61

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SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2018

ELECTRIC DEPARTMENT (Continued)

Energy Charge	
Onpeak	0.09255
Offpeak First 200 hours	0.06820
Offpeak Next 200 hours	0.02296
Offpeak Additional kWh	0.01962
General Power - Schedule GSD	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.61
Excess Offpeak	4.47
Excess Over Contract	10.61
Energy Charge	
Onpeak	0.09255
Offpeak First 200 hours	0.06820
Offpeak Next 200 hours	0.02184
Offpeak Additional kWh	0.01962
General Power - Schedule TDGSA	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.66
Excess Offpeak	5.09
Excess Over Contract	10.66
Energy Charge	
Onpeak	0.09584
Offpeak First 200 hours	0.06322
Offpeak Next 200 hours	0.02185
Offpeak Additional kWh	0.01890

Customers - As of June 30, 2018, the total number of customers was 22,187.

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2018

WATER DEPARTMENT

WATER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$15.90 Minimum Monthly Bill
Next	8,500 Gallons	4.89 Per Thousand Gallons
Over	10,000 Gallons	3.93 Per Thousand Gallons

WATER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$24.58 Minimum Monthly Bill
Next	8,500 Gallons	8.15 Per Thousand Gallons
Over	10,000 Gallons	6.54 Per Thousand Gallons

SEWER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$28.73 Minimum Monthly Bill
Over	1,500 Gallons	5.95 Per Thousand Gallons

SEWER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$35.79 Minimum Monthly Bill
Over	1,500 Gallons	9.87 Per Thousand Gallons

CUSTOMERS

As of June 30, 2018, the number of customers was as follows:

Water	9,911
Wastewater	3,564