#### PROJECT PROPOSAL PRESENTATION

### CITY OF LAFOLLETTE 2023 LPRF APPLICATION

LaFollette Liberty Park
Paving and ADA Compliance Project

### **CENSUS POPULATION**

2021 AMERICAN COMMUNITY SURVEY ESTIMATES

- City of LaFollette
  - Total Population: 7,384
  - Total Households: 2,957
- Campbell County
  - Total Population: 39,388
  - Total Households: 15,744

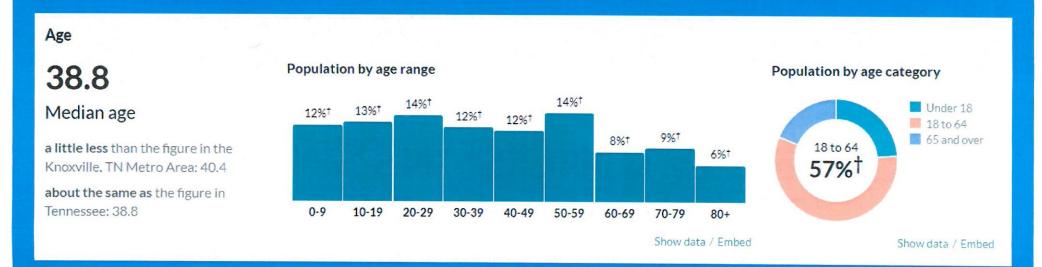


The City of LaFollette is located in Campbell County.

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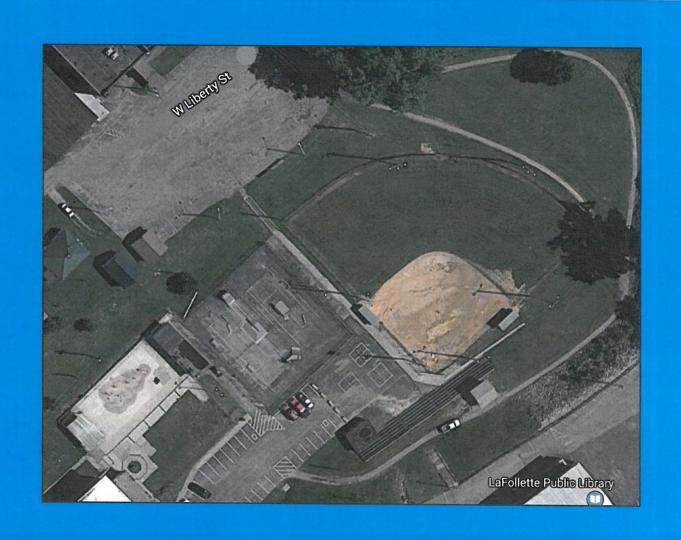
### TARGET DEMOGRAPHICS

- Proposed improvements at Liberty Park will continue to make the recreational facilities available to all persons, regardless of age, gender, race, economic status, or possible disability.
- The proposed improvements and upgraded facilities can be used by all ages.



### PUBLIC RECREATION ACTIVITIES/ PROGRAMS AT LIBERTY PARK

- Existing Park Facilities:
  - Ball Field
  - Splash Pad
  - Skate Park
  - Restrooms
  - Walking Trail
  - Gymnasium



#### POSITIVE COMMUNITY IMPACT

- Addresses the number one need, interest, and priority the community detailed during the 2018 Parks & Recreation Master Planning process.
- Improve public health by encouraging physical activity
- Upgrades and additions to existing facilities to promote continued use
- Renovation of existing parking lot and access walkway
  - Accessible to all citizens regardless of disabilities

### **GOAL OF PROJECT**

- Address the public's wishes, needs, and priorities as outlined in the 2018 System-Wide Parks & Recreation Master Plan
- Upgrade/replace existing support facilities to improve ADA Accesibility

### MEANS & FUNDING FOR DEVELOPMENT

- TDEC Parks and Recreation
   Grant Funding
- Remaining Cash Match from the City of LaFollette

# SUITABILITY, LOCATION, & TOPOGRAPHY FOR DEVELOPMENT OF PROJECT

- Located in existing Liberty Park
- Near residential areas, the City Library, a Community Center, and numerous businesses and commercial facilities
- There is space to make the proposed improvements at the Park while maintaining adequate open spaces
- All proposed renovations will be constructed where minimal site work and grading will be necessary.

### SITE DEVELOPMENT

- The proposed project addresses park needs identified in the 2018 Master Plan
  - ADA compliance and upgrades
- Future Site Development
  - ADA compliant restroom facility

### PROGRAMMING PLANS FOR SITE

### **Liberty Park**

- Proposed:
  - Parking Lot Paving
  - ADA Compliant
     Walkway

- Existing:
  - Baseball/Softball
  - Picnics and Community Events
  - Skateboarding
  - Splash Pad
  - General Recreation

# STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: ADVOCACY & EDUCATION

- The City of LaFollette advocates for parks and recreation by pursuing projects that improve ADA compliance and accessibility.
- The proposed project enhances ADA compliance at Liberty Park, and improves existing support facilities.
- The proposed walkway connects existing facilities within Liberty Park. transportation trolley system.

# STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: COLLABORATION & PARTNERSHIPS FOR ECONOMIC SUCCESS

- The City of LaFollette has a strong relationship with the local library that is adjacent to Liberty Park recreational facilities.
- The library patrons utilize the park facilities as well, and as importantly park users the library.
- This partnership has been critical to the success and both the library and the park system, and the community as a whole.
- The City will continue to utilize and nurture this partnership.

# STATE COMPREHENSIVE RECREATION PLAN GOAL: INCLUSIVITY, DIVERSITY, EQUITY, ACCESS, AFFORDABILITY

- The proposed project will improve access within Liberty Park.
- The proposed walkway will provide safe, compliant access to facilities within Liberty Park.
- Applying for LPRF funds will allow the City to stretch the parks and recreation budget further, bridging the gap that would be needed to make the proposed improvements.

### 3 YEAR PROJECT TIMELINE

- Submit Application
- Receive Funding Award
- Environmental Clearance
- State Contracting
- Project Design
- Bidding & Award
- Construction
- Project Close-out

April 2023

October 2023

Dec 2023- Feb 2024

May 2024

July-October 2024

Dec 2024-Feb 2025

April-October 2025

January 2026

### PROJECT DESIGN ELEMENTS LAFOLLETTE LIBERTY PARK

#### Access

 The park is open to citizens between sunrise and sunset

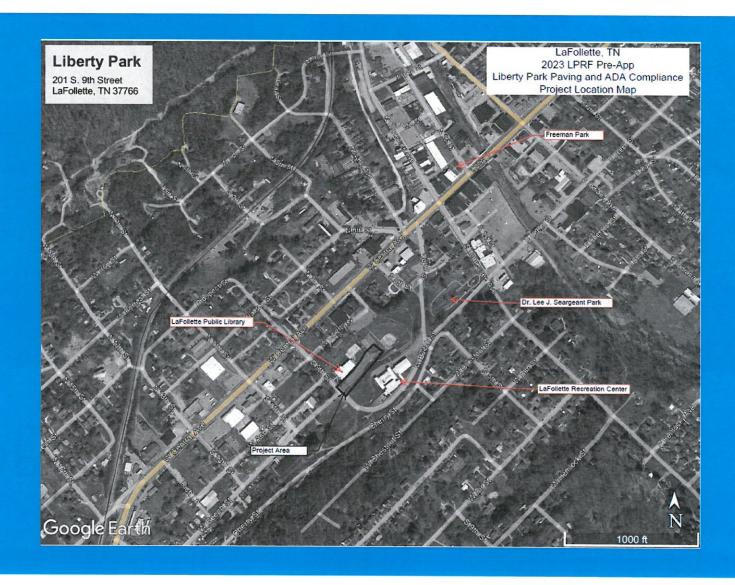
#### Ease of Maintenance

- The City of LaFollette has successfully developed and maintained Liberty Park for many years
- The proposed project activities will not create any new routine operational maintenance responsibilities for the maintenance staff.

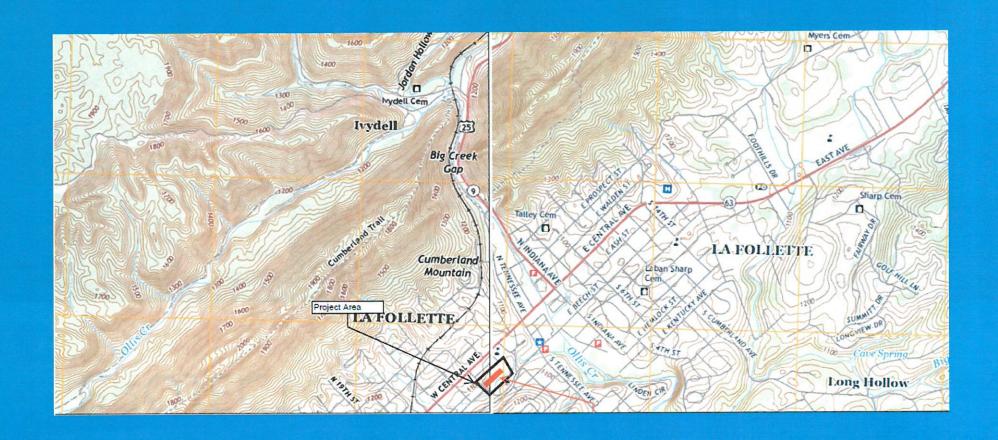
# EXISTING CONDITIONS LAFOLLETTE LIBERTY PARK



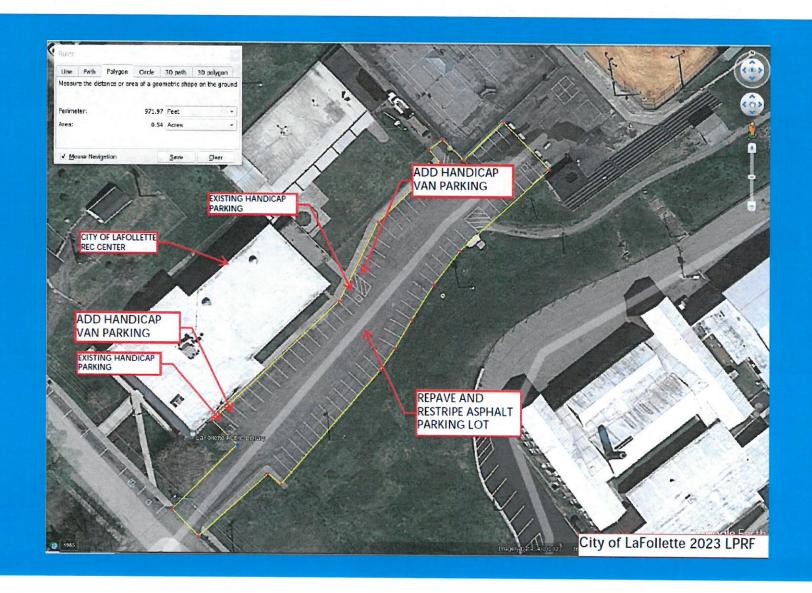
### PROJECT LOCATION MAP



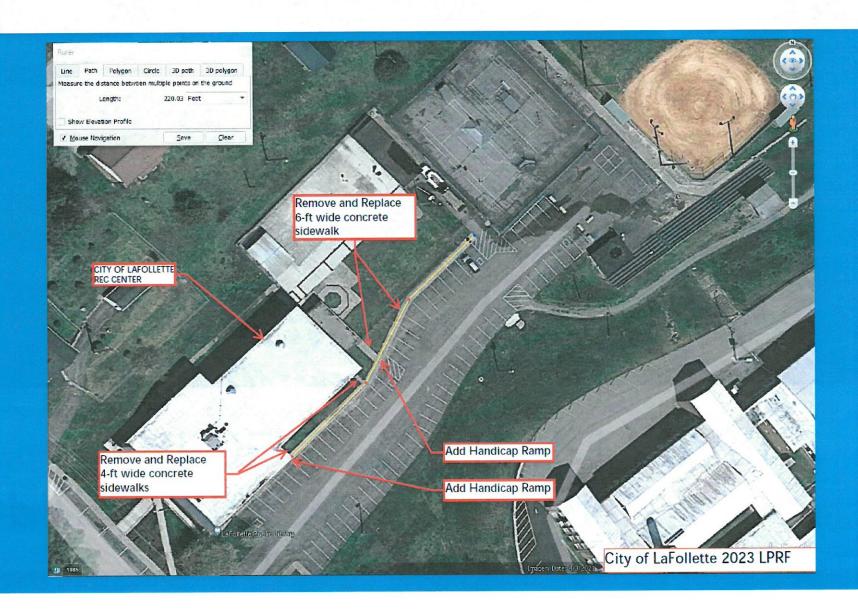
### TOPOGRAPHIC MAP



# PRELIMINARY SITE PLAN LAFOLLETTE LIBERTY PARK



### PRELIMINARY SITE PLAN LAFOLLETTE LIBERTY PARK



# THANK YOU FOR CONSIDERING OUR PROJECT!