

**CITY OF LAFOLLETTE**  
**SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS**  
**June 30, 2019**

**ELECTRIC DEPARTMENT**

Residential - Schedule RS	
Customer Charge	\$ 20.13
Energy Charge Per kWh	0.10504
General Power - Schedule GSA	
Part 1	
Customer Charge	27.65
Energy Charge Per kWh	0.12706
Part 2	
Customer Charge	104.39
Demand Charges:	
First 50 kW	0.00
Excess Over 50 kW	17.11
Energy Charges:	
First 15,000 kWh	0.12776
Additional kWh	0.07002
Part 3	
Customer Charge	365.36
Demand Charges:	
First 1,000 kW	17.29
Next 1,500 kW	22.36
Excess of Higher of 2,500 kW or Contract Demand	44.72
Energy Charge Per kWh	0.07002
Outdoor Lighting - Schedule LS	
Customer Charge	27.65
Energy Charge Per kWh	0.07662
General Power - Schedule GSB	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.87
Excess Offpeak	5.21
Excess Over Contract	10.87
Energy Charge	
Onpeak	0.08169
Offpeak First 200 hours	0.05678
Offpeak Next 200 hours	0.02220
Offpeak Additional kWh	0.01879
General Power - Schedule GSC	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.87
Excess Offpeak	4.60
Excess Over Contract	10.87

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2019

**ELECTRIC DEPARTMENT** (Continued)

Energy Charge	
Onpeak	\$ 0.08169
Offpeak First 200 hours	0.05678
Offpeak Next 200 hours	0.02220
Offpeak Additional kWh	0.01879
General Power - Schedule GSD	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.87
Excess Offpeak	4.59
Excess Over Contract	10.87
Energy Charge	
Onpeak	0.08169
Offpeak First 200 hours	0.05678
Offpeak Next 200 hours	0.02106
Offpeak Additional kWh	0.01879
General Power - Schedule TDGSA	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.95
Excess Offpeak	5.23
Excess Over Contract	10.95
Energy Charge	
Onpeak	0.09848
Offpeak First 200 hours	0.06499
Offpeak Next 200 hours	0.02251
Offpeak Additional kWh	0.01948

Customers - As of June 30, 2019 the total number of customers was 22,231.

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2019

WATER DEPARTMENT

**WATER CHARGES - WITHIN CITY LIMITS**

First	1,500 Gallons	\$15.90 Minimum Monthly Bill
Next	8,500 Gallons	4.89 Per Thousand Gallons
Over	10,000 Gallons	3.93 Per Thousand Gallons

**WATER CHARGES - OUTSIDE CITY LIMITS**

First	1,500 Gallons	\$24.58 Minimum Monthly Bill
Next	8,500 Gallons	8.15 Per Thousand Gallons
Over	10,000 Gallons	6.54 Per Thousand Gallons

**SEWER CHARGES - WITHIN CITY LIMITS**

First	1,500 Gallons	\$28.73 Minimum Monthly Bill
Over	1,500 Gallons	5.95 Per Thousand Gallons

**SEWER CHARGES - OUTSIDE CITY LIMITS**

First	1,500 Gallons	\$35.79 Minimum Monthly Bill
Over	1,500 Gallons	9.87 Per Thousand Gallons

**CUSTOMERS**

As of June 30, 2019, the number of customers was as follows:

Water	9,941
Wastewater	3,522