PROJECT PROPOSAL PRESENTATION

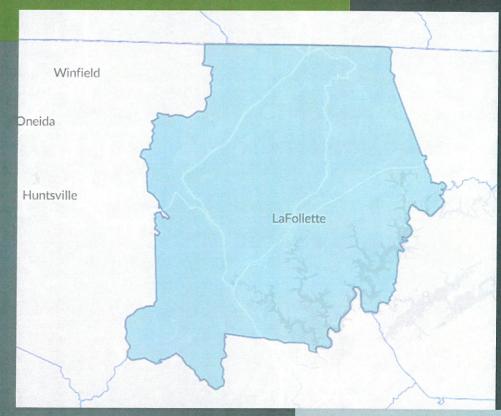
City of LaFollette 2025 LPRF Grant Application

LAFOLLETTE SPORTS COMPLEX
DEVELOPMENT

Census Population

2022 US Census Bureau Estimates 2020 US Census Bureau

- City of LaFollette
 - ▶ Total Population: 7.308
 - ▶ Total Households: 3,249
- Campbell County
 - Total Population: 39,272
 - Total Households: 16,709



The City of LaFollette is located in Campbell County

Campbell County, TN - Profile data - Census Reporter
U.S. Census Bureau QuickFacts: La Follette city, Tennessee

RECREATIONAL ACREAGE

The City of LaFollette has over

15 acres

of land dedicated to recreational use

Target Demographics

- Proposed development of LaFollette Sports Complex includes an access road, parking lot with ADA parking, three 200' ball fields, a restroom/concession building and ADA compliant walkways.
- The proposed improvements can be used by all ages.

Age

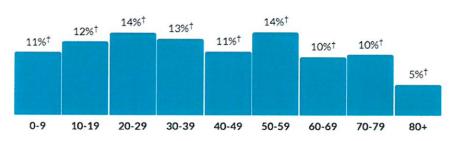
40.1

Median age

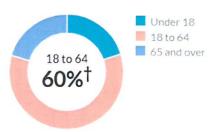
about the same as the figure in the Knoxville, TN Metro Area: 40.5

a little higher than the figure in Tennessee: 38.9

Population by age range



Population by age category



Show data / Embed

Show data / Embed

La Follette, TN - Profile data - Census Reporter

Public Recreation Activities at LaFollette Sports Complex

Proposed Developments:

- Access road and parking, including ADA parking spaces
- Three 200' ball fields
- Restroom and Concession building
 - ADA compliant walkway connectors

Existing Features:

The site is currently vacant with the intent to develop for recreation use

Positive Community Impact

Addresses the needs, interests, and priorities of the community detailed during the 2019 & 2025 Parks & Recreation Master Planning process

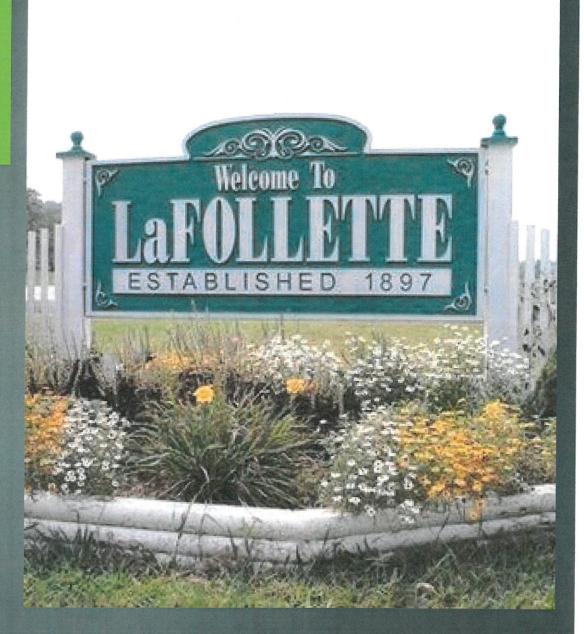
Improve public health by encouraging outdoor physical activity

Construction of three new 200' ball fields

- Expands recreation programming capabilities
- Provides outdoor recreation activities to youth and adults

Construction of amenities for ball fields to include restrooms, parking, access road, concessions

Construction of walkways to provide connection between amenities



Goal of Project

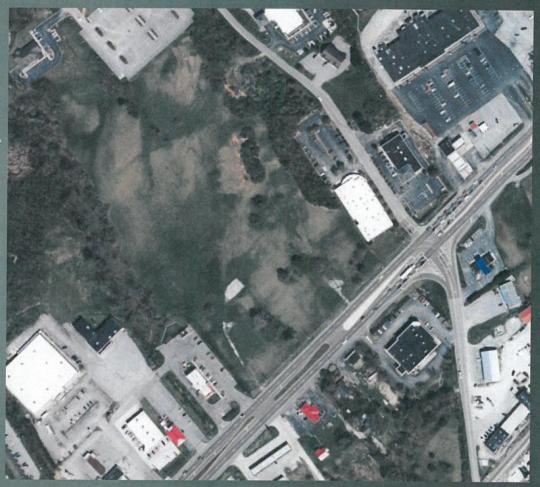
- Address the public's wishes, needs, and priorities as outlined in the 2019 and 2025 System-Wide Parks & Recreation Master Plans
- Develop sports-related programmatic capabilities through the development of three 200' ball fields
- Provide recreation amenities through construction of parking, restrooms, concessions
- Develop walkways to connect recreation amenities

Means & Funding For Development

- Grant funding through Local Park and Recreation Fund Grant, requiring 50/50 match
- Value of property to provide a portion of the City's match
- Cash for the remainder of the City's match

Suitability, Location, & Topography for Development of Project

- Located on 18-acres on State Route 25W/63, a major thoroughfare through LaFollette
- There is space to implement proposed improvements at the Sports Complex while maintaining adequate open spaces with room for future recreation development
- All proposed walkway connections will be constructed in the most suitable locations for ADA accessibility and where minimal site work and grading will be necessary.



Site Development

The proposed project addresses park needs identified in the 2019 and 2025 Master Plan Update

- Develop ball fields for baseball and softball programmatic use
- Encourage outdoor recreation activities for community use by all ages and demographics



Programming Plans for Site

LaFollette Sports Complex

Proposed:

- Softball and baseball programming
- Future: soccer fields for soccer programs

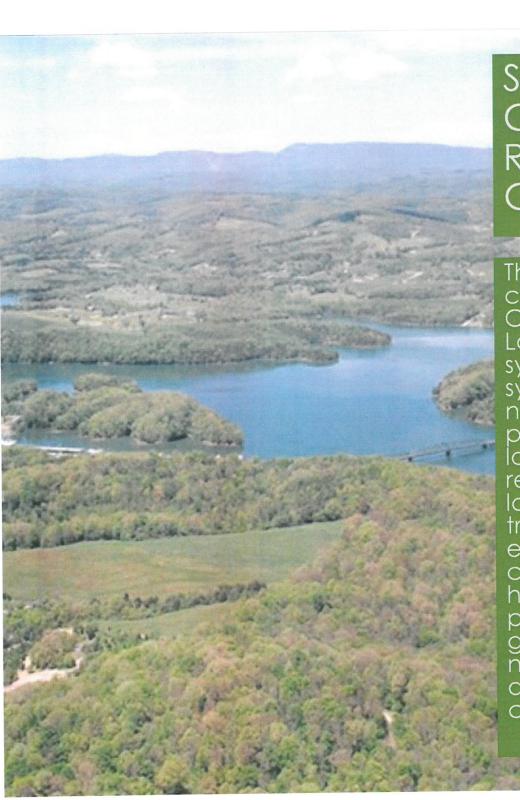
Existing:

Land is currently vacant, so no existing programmatic activities



State
Comprehensive
Recreation Plan
Goal: Advocacy
& Education

The City of LaFollette advocates for parks and recreation by pursuing projects that improve connectivity and access. This project will provide ADA compliant parking and access to all new facilities (i.e. ballfields, restrooms, courts, etc.) All new facilities will be fully ADA compliant.



State Comprehensive Recreation Plan Goal: Conservation

The City of LaFollette is committed to the conservation of Tennessee's, and the City's, legacy in outdoor recreation. LaFollette has a large existing park system, a large portion of their park system incorporates conservation and natural outdoor activities. One LaFollette park is located on Norris Lake, one of the largest and most visited lakes in the region. Other LaFollette parks include large green space areas and plenty of trails and natural areas. All of these parks enhance outdoor use, education and conservation awareness. This project will help to expand these efforts for all City park users, and the goal of continuing to get children of this community outside in nature participating in a wide variety of activities is vital to the growth of all children within the City.

State Comprehensive Recreation Plan Goal: inclusivity, diversity, equity, access, affordability

The proposed project will provide complete access to and within the proposed LaFollette Sports Complex. This park is on the major highway in the City, adjacent to a community college, and will receive a considerable amount of use. Applying for the requested funding will allow the City to stretch the parks and recreation budget further, bridging the gap that would be needed to make the proposed improvements.

3 Year Project Timeline

- Submit Application
- Receive Funding Award
- Environmental Review
- State Contracting
- Project Design
- Bidding & Award
- Construction
- Project Close-out

April 2025

November 2025

Nov 2025 – Apr 2026

February 2026

May - October 2026

Nov 2026 - Feb 2027

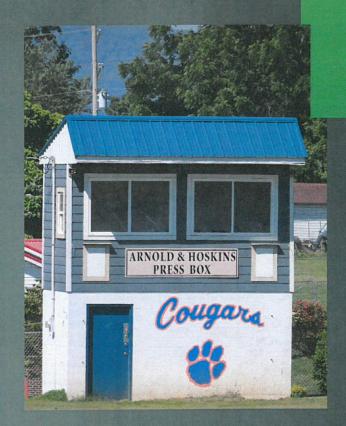
April 2027 – July 2027

December 2027

Project Design Elements LaFollette Sports Complex

Use of Site

- Proposed walkways will help unify and promote use of the amenities of the park.
- Development of ball fields will provide recreation space to increase existing sports programming
- ADA accessible features and walkways will ensure that all citizens are able to use the park facilities
- Restroom and concession facilities will provide users with convenient amenities to keep them in the park for longer periods of time.

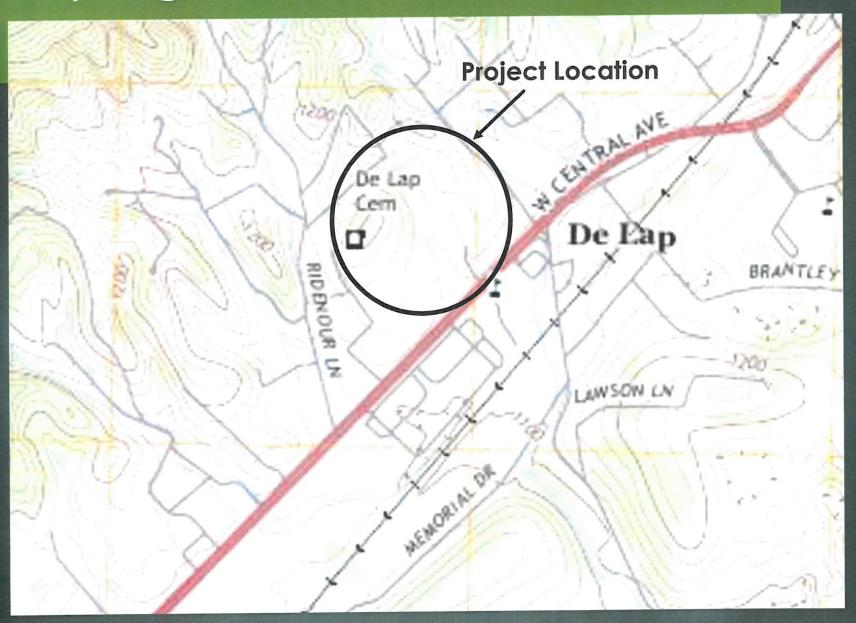




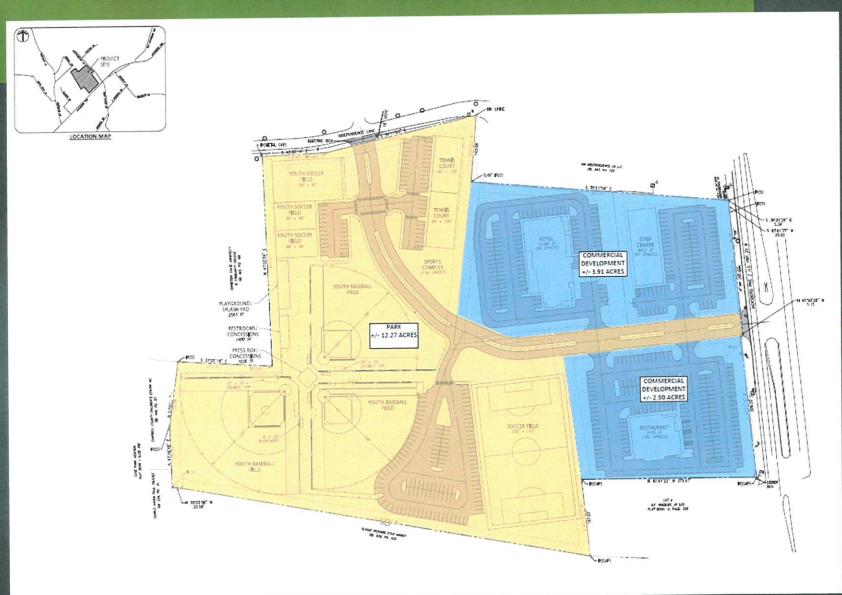
Project Location Map



Topographic Map



Preliminary Site Plan



Thank You For Your Engagement Our Project!